

Rural Road Maintenance

April to June 2013

Job

Cost Centre

M103	PARK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1920.00	1920.00
109	Road Furniture	37.20	7.50		5.00			49.70

M103	PARK ROAD	37.20	7.50		5.00		1920.00	1969.70
=====								
M12	BROOK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	73.33	120.00		41.90			235.23

M12	BROOK ROAD	73.33	120.00		41.90			235.23
=====								
M14	BROWN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	69.90					2800.00	2869.90
109	Road Furniture	216.23	77.50		29.00			322.73

M14	BROWN ROAD	286.13	77.50		29.00		2800.00	3192.63
=====								
M15	BROWN SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	409.08	192.50		193.83			795.41
109	Road Furniture	396.01	125.00		172.85			693.86

M15	BROWN SOUTH ROAD	805.09	317.50		366.68			1489.27
=====								
M173	MARNIGARUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	9.74						9.74

M173	MARNIGARUP SOUTH ROAD	9.74						9.74
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M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.33	30.00		20.00		278.09	430.42
104	Unsealed surfaces (Paveme	1656.83	892.50		583.88			3133.21

M174	MARNIGARUP WEST ROAD	1759.16	922.50		603.88		278.09	3563.63
=====								
M178	OCUMUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	38.96						38.96

M178	OCUMUP ROAD	38.96						38.96
=====								
M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1000.63	595.00		426.30			2021.93
109	Road Furniture	486.62	110.00		115.23			711.85

M20	CARDININNUP ROAD	1487.25	705.00		541.53			2733.78
=====								
M26	CARNEY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	195.98	30.00		20.00			245.98
104	Unsealed surfaces (Paveme	2347.15	1707.50		928.91			4983.56
109	Road Furniture	584.30	780.00		272.35			1636.65

M26	CARNEY ROAD	3127.43	2517.50		1221.26			6866.19
=====								
M28	CHITOWURRUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	35.44						35.44

M28	CHITOWURRUP ROAD	35.44						35.44

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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M29	CORACKERUP ROAD							
101	Survey, design, supervisi	153.49	45.00		30.00			228.49
104	Unsealed surfaces (Paveme	2917.85	1525.00		1175.46			5618.31
109	Road Furniture	498.09	97.50		65.00			660.59

M29	CORACKERUP ROAD	3569.43	1667.50		1270.46			6507.39
=====								
M30	COWELLELUP ROAD							
101	Survey, design, supervisi	121.57						121.57
109	Road Furniture	109.98	180.00		62.85			352.83

M30	COWELLELUP ROAD	231.55	180.00		62.85			474.40
=====								
M31	DEVILS CREEK SOUTH ROAD							
101	Survey, design, supervisi	68.07						68.07

M31	DEVILS CREEK SOUTH ROAD	68.07						68.07
=====								
M32	DEVILS CREEK ROAD							
101	Survey, design, supervisi	2.00						2.00
102	Clearing and weed control	49.30	15.00		10.00		2090.00	2164.30
103	Earthworks	260.31	245.00		84.00			589.31
104	Unsealed surfaces (Paveme	514.87	180.00		170.70			865.57

M32	DEVILS CREEK ROAD	826.48	440.00		264.70		2090.00	3621.18
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M34	DIAGONAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						3840.00	3840.00
109	Road Furniture	252.03	187.50		67.85			507.38

M34	DIAGONAL ROAD	252.03	187.50		67.85		3840.00	4347.38
=====								
M38	EXCHANGE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	297.50	280.00		96.00			673.50

M38	EXCHANGE ROAD	297.50	280.00		96.00			673.50
=====								
M40	FITZGERALD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	413.24	217.50		146.90			777.64

M40	FITZGERALD ROAD	413.24	217.50		146.90			777.64
=====								
M44	GAIRDNER SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	197.18	60.00		40.00			297.18
102	Clearing and weed control						3630.00	3630.00

M44	GAIRDNER SOUTH ROAD	197.18	60.00		40.00		3630.00	3927.18
=====								
M48	JACUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	143.23	120.00		41.90			305.13

M48	JACUP NORTH ROAD	143.23	120.00		41.90			305.13
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M52	LAKE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	107.44	60.00		20.95			188.39

M52	LAKE ROAD	107.44	60.00		20.95			188.39
=====								
M61	MCHARDIE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						480.00	480.00

M61	MCHARDIE ROAD						480.00	480.00
=====								
M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	155.51	240.00		83.80			479.31

M62	MARINGARUP ROAD	155.51	240.00		83.80			479.31
=====								
M64	MEECHI ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	19.47						19.47

M64	MEECHI ROAD	19.47						19.47
=====								
M68	MONKEY ROCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	143.23	60.00		20.95			224.18

M68	MONKEY ROCK ROAD	143.23	60.00		20.95			224.18
=====								

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M72	NEEDILUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	316.09	187.50		183.38			686.97
109	Road Furniture	686.88	435.00		248.08			1369.96

M72	NEEDILUP SOUTH ROAD	1002.97	622.50		431.46			2056.93
=====								
M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	71.61	60.00		20.95			152.56

M73	NORMAN ROAD	71.61	60.00		20.95			152.56
=====								
M74	NEEDILUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	81.79						81.79
105	Sealed surfaces	328.69	30.00		20.00			378.69
109	Road Furniture	181.74	100.00		62.85			344.59

M74	NEEDILUP NORTH ROAD	592.22	130.00		82.85			805.07
=====								
M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	129.39	37.50		25.00			191.89

M78	RABBIT PROOF FENCE ROAD	129.39	37.50		25.00			191.89
=====								
M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1128.76	645.00		501.61			2275.37
109	Road Furniture	1120.76	577.50		424.30			2122.56

M84	STOCK ROAD	2249.52	1222.50		925.91			4397.93

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M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						1210.00	1210.00
M86	SWAMP ROAD						1210.00	1210.00
M87	PERRON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						960.00	960.00
M87	PERRON ROAD						960.00	960.00
M91	DILLON BAY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	147.89	45.00		30.00			222.89
M91	DILLON BAY ROAD	147.89	45.00		30.00			222.89
M95	YATE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						640.00	640.00
M95	YATE ROAD						640.00	640.00
M98	NYERILUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	127.91	30.00		20.00			177.91
103	Earthworks	110.34	45.00		45.40			200.74
104	Unsealed surfaces (Paveme						3120.00	3120.00
109	Road Furniture	37.20	7.50		5.00			49.70
M98	NYERILUP ROAD	275.45	82.50		70.40		3120.00	3548.35

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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1118.49	195.00		130.00		278.09	1721.58
102	Clearing and weed control	49.30	15.00		10.00		6930.00	7004.30
103	Earthworks	668.15	570.00		225.40			1463.55
104	Unsealed surfaces (Paveme	10361.16	5925.00		4164.07		13760.00	34210.23
105	Sealed surfaces	328.69	30.00		20.00			378.69
106	Drainage	147.89	45.00		30.00			222.89
109	Road Furniture	5879.46	3600.00		1932.71			11412.17
Total		18553.14	10380.00		6512.18		20968.09	56413.41